

Capital Plan Review 2008/09

Recommendations in respect of evaluated schemes

Scheme / Recommendation	Capital Cost £000	Revenue 1 st year £	Impact: Future years £
Planning & Transportation			
Parking Action Plan Phase 7 Transfer from List C to List B.	25	650	1,250
Car Park Enhancement Programme Phase 4 Transfer from List C to List B.	70	1,750	3,500
Local Transport Plan Partnership Programme 2009/10 Delete from List C (the LTPP 2008/09 scheme is retained on List C as a non-year specific scheme).	-	-	-
Tonbridge Town Lock Transfer from List C to List B.	408	5,500	25,420
Twisden Rd Shopping Parade Retain on List C.	-	-	-
Tonbridge Town Centre Enhancements Phase 2 Retain on List C.	-	-	-
Leisure			
Larkfield Leisure Centre Conversion of Squash Courts to Fitness Studios Retain on List C for further evaluation.	-	-	-
Tonbridge Swimming Pool Pumping Station Refurbishment Transfer from List C to List B.	39	15,400	1,950
Tonbridge School All Weather Pitch Transfer from List C to List B.	56	1,400	2,800
Corporate Services			
Gibson Building Renewal of Roof Coverings Retain on List C.	-	-	-
Community Partnership Initiatives 2009/10 Retain on List C as a non-year specific scheme.	-	-	-
Sub-total	598	24,700	34,920
Less Town Lock Fast Track provision	(200)	(5,000)	(10,000)
Total	398	19,700	24,920